

## REVISED FINANCIAL PLAN

Fiscal Year 1957

[Name of department or agency]

1. Budget expenditures

A. As estimated in the 1958 budget document .....		\$
B. Anticipated results of reduction program .....		
C. Reduced estimate for the year .....		
D. Expenditures under reduced estimate:		
	<u>Month</u>	<u>Cumulative</u>
Actual through January (as reported on the Monthly Treasury Statement) ..	xxx	\$
Forecast: February .....		
March .....		
April .....		
May .....		
June .....		

2. Reserves of obligational authority

A. Reserved from apportionment:		
(1) General and special funds .....	\$	\$
(2) Revolving funds .....		
B. Administrative reserves .....		
Total .....		

3. Civilian employment

A. Actual employment reported to the Civil Service Commission (line 1, S. F. 113) as of January 31, 1957 .....	
B. Estimated: February .....	
March .....	
April .....	
May .....	
June - current .....	
- forecast in 1958 budget .....	